

	2,034,201,308.73	2,192,058,476.27	-7.20%	1,567,918,028.98

	580,470,409.69	547,961,730.91	5.93%
	38,888,953.83	27,667,303.63	40.56%
	19,008,149.56		
	3,075,027,691.83	2,463,906,054.14	24.80%
	145,772,540.51		
	159,046,370.74	134,344,553.67	18.39%
	160,315,151.04	148,179,539.71	8.19%
		2,450,864.12	-100.00%
	268,394,831.47	232,483,205.14	15.45%
	327,794,785.97	289,627,480.39	13.18%
	21,658,979.98	25,448,089.17	-14.89%
	51,002,877.98	37,015,150.03	37.79%
	664,908.55		
	9,682,335.61	9,682,335.61	0.00%
	519,305.06	690,378.85	-24.78%
	73,401,598.92	37,636,148.09	95.03%
	26,007,160.28	1,985,042.12	1210.16%
	1,244,260,846.11	919,542,786.90	35.31%
	4,319,288,537.94	3,383,448,841.04	27.66%

40.56%

	2023 12 31	2023 1 1	
	781,923,432.37	334,045,310.78	134.08%
	2,915,088.34	691,445.85	321.59%
	433,909,673.46	321,149,445.79	35.11%
	866,811,541.12	864,871,729.25	0.22%
	76,776,656.42	86,724,153.08	-11.47%
	33,130,608.59	16,695,764.23	98.44%
	12,698,591.39	17,322,822.40	-26.69%
	88,795,658.31	72,743,410.11	22.07%
	116,150,796.82	73,761,679.76	57.47%
	8,747,426.33	26,378.24	33061.52%
	2,421,859,473.15	1,788,032,139.49	35.45%
	220,770,000.00	150,040,000.00	47.14%
	16,047,719.24	18,237,252.08	-12.01%
	129,349,399.17		
	24,250,000.00	24,250,000.00	0.00%
	53,613,028.82	20,624,273.86	159.95%
	19,145,715.01		
	463,175,862.24	213,151,525.94	117.30%
	2,885,035,335.39	2,001,183,665.43	44.17%

	2023 12 31	2023 1 1	
	187,546,035.00	185,252,160.00	1.24%
	631,969,565.97	616,598,228.19	2.49%
	71,896,009.54	74,281,443.65	-3.21%
	62,503,089.26	59,107,986.06	5.74%
	436,360,016.68	403,951,119.81	8.02%
	1,390,274,716.45	1,339,190,937.71	3.81%
	43,978,486.10	43,074,237.90	2.10%
	1,434,253,202.55	1,382,265,175.61	3.76%

	2,034,201,308.73	2,192,058,476.27	-7.20%
	1,632,237,213.84	1,751,832,199.24	-6.83%

	5,401,185.76	9,221,757.12	-41.43%
	84,976,265.68	72,299,532.33	17.53%
	136,540,173.41	164,247,719.47	-16.87%
	92,605,203.78	71,137,973.90	30.18%
	28,080,499.91	29,777,874.35	-5.70%
	3,851,512.66	30,495,537.40	-87.37%
	21,327,534.35	27,945,495.75	-23.68%
	-2,223,642.49	-1,623,735.66	-36.95%
	-18,794,975.45	-65,814,430.84	-71.44%
	-1,265,116.75	-1,055,710.80	19.84%
	12,567.89	1,074,426.37	-98.83%
	57,268,646.56	84,563,002.08	-32.28%
	419,883.67	1,102.02	38001.27%
	1,620,570.82	453,436.42	257.40%
	56,067,959.41	84,110,667.68	-33.34%
	2,520,465.02	10,012,582.53	-74.83%
	53,547,494.39	74,098,085.15	-27.73%

%

%

	2023	2022	
	1,882,888,636.93	2,086,839,092.66	-9.77%
	1,963,771,547.90	1,902,428,562.89	3.22%
	-80,882,910.97	184,410,529.77	-143.86%
	5,654,821.02	44,439,563.14	-87.28%
	124,205,261.61	122,862,992.50	1.09%
	-118,550,440.59	-78,423,429.36	-51.17%
	1,030,855,130.56	714,627,519.19	44.25%
	528,614,085.79	903,023,617.73	-41.46%
	502,241,044.77	-188,396,098.54	366.59%